### CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

# City of Burrton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			20	13 Adopted Budge	
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit for		2	,	- 47	- Cat Omy
Allocation of MVT, RVT, 16/20M V		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	410,100	127,691	32.483
Debt Service	10-113	8	94,000		
Library	12-1220	8			0,0,1,0
Employee Benefit	12-16, 102	9	52,000	- 16,344	1 4158
Library	CO 97-1	9	15,000		
Street Maintenance	CO 4	10	108,000		
Recreation	12-927	10	3,000		1.00
Sassial Hinkurg			6.000		
Special Highway		11	6,000	· · · · · · · · · · · · · · · · · · ·	
Equipment Reserve Capital Improvement		11	30,000		
Capital Improvement  Gas Utility	···	12	30,000		
Water Utility		12	418,000		
Sewer Utility		13	149,000 88,354		
Solid Waste Utility		13	54,700		
Solid Waste Office	***************************************	14	34,700		
Totals		xxxxxx	1,458,154	238,250	60.608
ls an Ordinance required to be passe	d, published, a	nd attache	ed to the budget?	No	County Clerk's Use Only
Budget Summary		15	-		3,931,022
Neighborhood Revitalization Rebate					Nov 1, 2012 Total
Assisted by:					Assessed Valuation

KANSES

Knudsen, Monroe & Co LLC

301 N. Main, Suite 110 Newton, KS 67114

Address:

Email:

Mely: Rental Carefull

RECEIVED

AUG 1 0 2012

Amount of Levy

2013

# Computation to Determine Limit for 2013

1	. Total Tax Levy Amount in 2012 Budget	_	Amount of Levy
	2. Debt Service Levy in 2012 Budget	· \$ _	235,697
		\$_	0
,	. Tax Levy Excluding Debt Service	\$_	235,697
	2012 Valuation Information for Valuation Adjustments:		
4	New Improvements for 2012: + 3 248		
	. New Improvements for 2012: + 3,248		
5	. Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 503,109		
	5b. Personal Property 2011 - 461,894		
	5c. Increase in Personal Property (5a minus 5b) + 41,215		
	$\frac{11,213}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2012		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 45,984		
9.	Total Estimated Valuation July 1,2012 3,929,458		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,883,474		
11.	Factor for Increase (8 divided by 10) 0.01184		
12.	Amount of Increase (11 times 3)	* _	2,791
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	238,488
14.	Debt Service in this 2013 Budget		81,737
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		320,225

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Allocation for Year 2013							
for 2012	Amount for 2011	MVT	RVT	16/20M Veh					
General	166,773	29,026	727	36					
Debt Service									
Library									
Employee Benefit	57,369	9,985	250	12					
Library	11,555	2,011	50	2					
Street Maintenance									
Recreation									
TOTAL	235,697	41,022	1,027	50					

County Treas Motor Vehicle Estimate	41,022		
County Treasurers Recreational Vehicle Esti	mate	1,027	
County Treasurers 16/20M Vehicle Estimate			50
Motor Vehicle Factor	0.17405		
Recreational Vehi	cle Factor	0.00436	
	16/20M Vehicle Facto	r	0.00021

# Schedule of Transfers

City of Burrton

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Gas	General	25,000	25,000	40,000	12-825d
Gas	Street Maintenance	50,000	20,000	5,000	12-825d
Water	Street Maintenance	5,000	2,000	2,000	12-825d
Gas	Capital Improvement	5,000	5,000	5,000	12-1, 118
Gas	Equipment Reserve	40,000	40,000	40,000	12-1, 117
Water	Equipment Reserve		2,000	5,000	12-1, 117
	Totals	125,000	124,000	100,000	
	Adjustments				
	Adjusted Totals	125,000	124,000	100,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of Burrton

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	Date Due	Ашо <sub>1</sub> 20	Amount Due 2012	Amount 2013	Amount Due 2013
Debt General Obligation:	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
Temorary Notes	8/1/2011	11/1/2013	1.10	172,000	172,000	11/13	11/13	0	0	3,784	172,000
Total G.O. Bonds					172,000			0	0	3,784	172,000
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	445,668	413,238	3-1 & 9-1	3-1 & 9-1	10,753	17,061	10,287	18,067
Total Revenue Bonds					413,238			10,753	17,061	10,287	18,067
Total Other					0			0	0	0	0
Total Indebtedness					585,238			10,753	12,061	14,071	190,067

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			,	 ,	,	 	 			 		
Payments	Due 2013	5102										0
Payments	Due 2012	7107										0
Principal	Balance On	Jan 1,2012										0
Total Amount	Financed (Reginning Principal)	(Desiming Timepar)										Totals
Interest	Rate %	2										
Term of	Contract (Months)	(cmarorar)										
	Contract	200										
	Item Purchased											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,722	7,656	15,339
Receipts:			701000
Ad Valorem Tax	127,398	151,763	*****
Delinquent Tax	7,907	7,000	
Motor Vehicle Tax	23,829	25,000	
Recreational Vehicle Tax	608	600	727
16/20M Vehicle Tax	20	20	36
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1 200	1 200	1,200
County Sales Tax	1,299	1,200	1,200
Harvey County special sales and use tax	88,659 11,392	90,000	90,000
Franchise Tax	45,707	12,000 46,000	12,000
Pool Receipts	7,012	7,000	46,000
Pilot	3,885	3,800	7,000 3,800
Fines and fees	6,294	7,000	7,000
Municipal Court	21,000	21,000	21,000
Transfer from Gas Fund	25,000	25,000	40,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,251	1,000	1,000
Miscellaneous	6,850	5,000	5,000
Does miscellaneous exceed 10% Total Rec	0,030	5,000	2,000
Total Receipts	378,111	403,383	270,789
Resources Available:	392,833	411,039	286,128

# City of Burrton

# FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	392,833	411,039	
Expenditures:	3,2,023	111,000	200,120
General	202,858	194,000	193,000
Parks	14,986	16,000	
Law Enforcement	130,755	131,000	<del></del>
0	0	0	
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0	0	0	0
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Subtotal detail (Should agree with detail)	348,599	341,000	
Legal	20,479	20,000	
Street Lighting	28,031	28,000	
Community Activities	1,043	1,100	
Harvey County EDC Residential Incentives	4,954	5,600	
Reimbursements	-17,929	0	5,000
Remodisements	-17,929	U	0
Production of the second of th		W	
		*	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	305 15-	202 = 22	440.400
Total Expenditures Unencumbered Cash Balance Dec 31	<b>385,177</b> 7,656	395,700	410,100
2011/2012 Budget Authority Amount:	394,500	408,700	XXXXXXXXXXXXXXXXXX
2017/2012 Budget Additionly Amount.		Appropriated Balance	xxxxxxxxxxxxxxxx
		re/Non-Appr Balance	410,100
		Tax Required	123,972
I	Delinquent Comp Rate:	3.0%	3,719
		2012 Ad Valorem Tax	127,691

General Fund - Detail Page 1  Expenditures: General  Salaries	Actual for 2011	Estimate for 2012	Year for 2013
General		ľ	
	<del></del>		
	94,496	96,000	100,0
Contractual	49,561	40,000	35,0
Commodities	58,801	57,000	57,0
Capital Outlay	0	1,000	1,0
APP.			
Total	202,858	194,000	193,0
Parks			
Salaries	0	1,000	1,0
Contractual	10,260	10,000	11,0
Commodities	4,726	4,000	5,0
Capital Outlay	0	1,000	1,0
		1,000	1,0
Total	14,986	16,000	18,0
Law Enforcement			
Salaries	76,869	79,000	81,5
Contractual	0	1,000	1,0
Commodities	53,886	50,000	51,0
Capital Outlay	0	1,000	1,0
Total	130,755	131,000	134,5
	130,733	131,000	134,3
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total .	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
[otal	0	0	
Calladia			
Salaries	<u> </u>		
Contractual			
Commodities	<u> </u>		
Capital Outlay			
rotal rotal	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
		V	
Corat			

Page No. 7b

FUND PAGE FOR FUNDS WITH A TAX LEVY

THE THE PERSON OF THE PERSON O	DETT		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,377	14,644	14,644
Receipts:			
Ad Valorem Tax		C	*****
Delinquent Tax	267	0	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	1		
Total Receipts	267	0	0
Resources Available:	14,644	14,644	14,644
Expenditures:			.,,,,,,
Debt Service	0	0	94,000
Neighborhood Revitalization Rebate			
Miscellaneous		*	
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	94,000
Unencumbered Cash Balance Dec 31	14,644	14 644	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	*****
	No	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	94,000
	•	Tax Required	
	Delinquent Comp Rate:	3.0%	2,381
	Amount of	2012 Ad Valorem Tax	81,737

Library         Actual for 2011         Estimate for 2012         Year for 2013           Unencumbered Cash Balance Jan 1         0         0           Receipts:         0         0           Ad Valorem Tax         0         0           Delinquent Tax         0         0           Motor Vehicle Tax         0         0           Recreational Vehicle Tax         0         0           16/20M Vehicle Tax         0         0           Interest on Idle Funds         0         0           Miscellaneous         0         0           Does miscellaneous exceed 10% Total Rec         0         0           Total Receipts         0         0         0	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1				
Receipts		Actual for 2011		<del> </del>
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Recrepts Resources Available: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		<del></del>		<del> </del>
Delinquent Tax			-0	***************************************
Motor Vehicle Tax		ļ		^^^^^
Recreational Vehicle Tax				-
16/20M Vehicle Tax				<del></del>
Interest on Idle Funds			<del></del>	
Miscellaneous			<del></del>	
Miscellaneous				
Miscellaneous				<del> </del>
Miscellaneous				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Total Receipts	Does miscellaneous exceed 10% Total Rec			
Resources Available:		0	0	0
Expenditures:				
Miscellaneous	Expenditures:			
Miscellaneous				
Miscellaneous	Neighborhood Revitalization Rebate			
Total Expenditures			· · · · · · · · · · · · · · · · · · ·	
Unencumbered Cash Balance Dec 31	Does miscellaneous exceed 10% Total Exp			
2011/2012 Budget Authority Amount:   0	Total Expenditures	0	0	0
2011/2012 Budget Authority Amount:   0   0   xxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31	0	0	******
Total Expenditure/Non-Appr Balance	2011/2012 Budget Authority Amount:	0		
Tax Required 0 Delinquent Comp Rate: 3.0% 0	·	Nor	-Appropriated Balance	
Delinquent Comp Rate: 3.0% 0		Total Expendit	ure/Non-Appr Balance	0
			Tax Required	0
Amount of 2012 Ad Valorem Tax 0		Delinquent Comp Rate:	3.0%	0
		Amount of	2012 Ad Valorem Tax	0

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

4.1			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	741	5,024	23,885
Receipts:			
Ad Valorem Tax	35,075	52,206	xxxxxxxxxxxxxxx
Delinquent Tax	2,751	2,000	2,000
Motor Vehicle Tax	6,900	7,500	9,985
Recreational Vehicle Tax	177	150	250
16/20M Vehicle Tax	5	5	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,908	61,861	12,247
Resources Available:	45,649	66,885	36,132
Expenditures:		00000	30,132
Fica and Medicare	21,766	23,000	25,000
KPERS	18,373	19,000	21,000
Health Insurance	10,678	11,000	16,000
Reimbursements	-10,192	-10,000	-10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,625	43,000	52,000
Unencumbered Cash Balance Dec 31	5,024	23,885	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	46,700	61,500	xxxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	52,000
		Tax Required	15,868
E	Delinquent Comp Rate:	3.0%	476
	Amount of 2	2012 Ad Valorem Tax	16,344

Adopted Budget	Prior Year	Current Year	T D ID. I .
Library	Actual for 2011	Estimate for 2012	Proposed Budget
Unencumbered Cash Balance Jan 1	230	655 655	Year for 2013 22
Receipts:	2301	055	
Ad Valorem Tax	11,932	10.515	
Delinquent Tax	872	800	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,066	2,000	
Recreational Vehicle Tax	52	2,000	
16/20M Vehicle Tax	32	2	
TO/2010 VEHICLE TAX	,		-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,925	13,367	2,863
Resources Available:	15,155	14,022	2,885
Expenditures:			
Appropriations to Library Board	14,500	14,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,500	14,000	15,000
Unencumbered Cash Balance Dec 31	655	22	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	14,700	15,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	12,115
I	Delinquent Comp Rate:	3.0%	363
	Amount of	2012 Ad Valorem Tax	12,478

Page No. 9

City of Burrion 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Receipts	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts		Actual for 2011	Estimate for 2012	Year for 2013
Ad Valorem Tax		172,354	197,030	90,690
Delinquent Tax				
Delinquent Tax		28,905	0	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax		4,913		
16/20M Vehicle Tax		5,463	3,000	
County Sales Tax		126	50	
Transfer from Gas Fund   \$50,000   \$50,000   \$5,000     Transfer from Water Fund   \$5,000   \$2,000   \$5,000     Other	16/20M Vehicle Tax	25	10	
Transfer from Gas Fund   50,000   50,		34,605	35,000	35,000
Transfer from Water Fund	Transfer from Gas Fund	50,000		
Other         743         100         100           Interest on Idle Funds         100         100           Miscellaneous         200         100           Does miscellaneous exceed 10% Total Rec         200         93,160         47,100           Resources Available:         302,134         290,190         137,790           Expenditures:         8,998         9,500         12,000           Contractual services         70,983         150,000         56,000           Commodities         25,123         40,000         40,000           Commodities         25,123         40,000         40,000           Neighborhood Revitalization Rebate         8,988         9,500         10,000           Miscellaneous         9,500         10,000         40,000           Does miscellaneous exceed 10% Total Exp         9,000         10,000         10,000           Total Expenditures         105,104         199,500         108,000         10,000           Total Expenditure/Non-Appropriated Balance         70,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000 <td< td=""><td>Transfer from Water Fund</td><td>5,000</td><td>2,000</td><td></td></td<>	Transfer from Water Fund	5,000	2,000	
Interest on Idle Funds	Other	743	100	
Does miscellaneous exceed 10% Total Rec	Interest on Idle Funds			
Total Receipts         129,780         93,160         47,100           Resources Available:         302,134         290,190         137,790           Expenditures:	Miscellaneous			
Resources Available:   302,134   290,190   137,790     Expenditures:                   Personal services   8,998   9,500   12,000     Contractual services   70,983   150,000   56,000     Commodities   25,123   40,000   40,000     Commodities   25,123   40,000   40,000     Neighborhood Revitalization Rebate             Miscellaneous               Does miscellaneous exceed 10% Total Exp         Total Expenditures   105,104   199,500   108,000     Unencumbered Cash Balance Dec 31   197,030   90,690   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% Total Rec			
Resources Available:   302,134   290,190   137,790     Expenditures:                   Personal services   8,998   9,500   12,000     Contractual services   70,983   150,000   56,000     Commodities   25,123   40,000   40,000     Commodities                     Neighborhood Revitalization Rebate               Miscellaneous                 Does miscellaneous exceed 10% Total Exp               Total Expenditures   105,104   199,500   108,000     Unencumbered Cash Balance Dec 31   197,030   90,690   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Receipts	129,780	93,160	47 100
Expenditures:	Resources Available:			
Contractual services   70,983   150,000   56,000	Expenditures:			10.11770
Contractual services   70,983   150,000   56,000	Personal services	8,998	9,500	12 000
Commodities   25,123	Contractual services	70,983		
Neighborhood Revitalization Rebate	Commodities			
Miscellaneous				10,000
Miscellaneous				
Miscellaneous				
Miscellaneous				
Miscellaneous	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Total Expenditures	Does miscellaneous exceed 10% Total Exp			
Unencumbered Cash Balance Dec 31   197,030   90,690   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		105,104	199,500	108 000
2011/2012 Budget Authority Amount:         135,500         261,000         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance	2011/2012 Budget Authority Amount:	135,500		
Total Expenditure/Non-Appr Balance         108,000           Tax Required         0           Delinquent Comp Rate:         3.0%         0		Non-	Appropriated Balance	
Tax Required 0 Delinquent Comp Rate: 3.0% 0				108 000
Delinquent Comp Rate: 3.0% 0		•		
		Delinquent Comp Rate:		
				0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	408	1,718	2,038
Receipts:			
Ad Valorem Tax		C	******
Delinquent Tax	63	20	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Alcohol Tax	1,299	1,300	1,300
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,362	1,320	1,300
Resources Available:	1,770	3,038	
Expenditures:	1	2,020	3,550
Commodities	52	1,000	3,000
			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52	1,000	3,000
Unencumbered Cash Balance Dec 31	1,718	2,038	******
2011/2012 Budget Authority Amount:	1,000	1,400	*****
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	3,000
		Tax Required	()
	Delinquent Comp Rate:	3.0%	O
	Amount of 3	2012 Ad Valorem Tax	0

Page No. 10

City of Burrton

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	11,418	31,440	48,840
Receipts:			,
State of Kansas Gas Tax	23,617	23,000	23,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	400	400	400
Does miscellaneous exceed 10% Total Rec			100
Total Receipts	24,017	23,400	23,400
Resources Available:	35,435	54,840	72,240
Expenditures:			,
Personal Services	0	1,000	1,000
Contractual Services	2,313	3,000	3,000
Commodities	1,682	2,000	2,000
			7
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,995	6,000	6,000
Unencumbered Cash Balance Dec 31	31,440	48,840	66,240
2011/2012 Budget Authority Amount:	25,300	28,300	

Γ	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	62,669	115,031	139,481
Receipts:			
County Sales Tax	11,766	12,000	12,000
Transfer from Gas Fund	40,000	40,000	40,000
Transfer from Water Fund	0	2,000	5,000
Interest on Idle Funds	96	50	50
Miscellaneous	500	400	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,362	54,450	57,450
Resources Available:	115,031	169,481	196,931
Expenditures:			
Capital Outlay	0	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	30,000
Unencumbered Cash Balance Dec 31	115,031	139,481	166,931
2011/2012 Budget Authority Amount:	30,000	70,000	

# FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Pri

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	72,429	67,117	64,117
Receipts:			01,
County Sales Tax	11,766	12,000	12,000
Transfer from Gas Fund	5,000	5,000	5.000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			***************************************
Total Receipts	16,766	17,000	17,000
Resources Available:	89,195	84,117	81,117
Expenditures:			07,117
Capital Outlay	22,078	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,078	20,000	30,000
Unencumbered Cash Balance Dec 31	67,117	64,117	51,117
2011/2012 Budget Authority Amount:	25,000	30,000	

	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	182,759	113,854	47,854
Receipts:			
Sales	265,165	300,000	400,000
Sales Tax	8,361	9,000	9,000,
Interest on Idle Funds			
Miscellaneous			7
Does miscellaneous exceed 10% Total Rec			
Total Receipts	273,526	309,000	409,000
Resources Available:	456,285	422,854	456,854
Expenditures:			
Personal Services	34,044	36,000	38.000
Contractual Services	15,655	17,000	18,000
Commodities	30,431	32,000	32,000
Gas Purchased	142,301	170,000	250,000
Transfer to Street Maintenance Fund	50,000	50,000	5,000
Transfer to General Fund	25,000	25,000	40,000
Transfer to Capital Improvement Fund	5,000	5,000	5,000
Transfer to Equipment Reserve Fund	40,000	40,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	342,431	375,000	418,000
Unencumbered Cash Balance Dec 31	113,854	47,854	38,854
2011/2012 Budget Authority Amount:	435,000	637,000	

# FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Pri

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	61,810	42,281	32,281
Receipts:			
Sales	118,822	125,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	118,822	125,000	135,000
Resources Available:	180,632	167,281	167,281
Expenditures:			
Personal Services	62,229	63,000	65,000
Contractual Services	37,493	37,000	40,000
Commodities	33,629	31,000	34,000
Transfer to Equipment Reserve Fund	0	2,000	5,000
Transfer to Street Maintenance Fund	5,000	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	138,351	135,000	149,000
Unencumbered Cash Balance Dec 31	42,281	32,281	18,281
2011/2012 Budget Authority Amount:	139,000	135,000	

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	226,901	253,499	283,645
Receipts:			
Fees	113,274	115,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,274	115,000	120,000
Resources Available:	340,175	368,499	403,645
Expenditures:			
Personal Services	12,816	14,000	16,000
Contractual Services	7,995	8,500	9,000
Commodities	33,604	34,000	35,000
KDHE loan payment	32,261	28,354	28,354
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,676	84,854	88,354
Unencumbered Cash Balance Dec 31	253,499	283,645	315,291
2011/2012 Budget Authority Amount:	90,000	90,000	

City of Burrton

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# FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Pri

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	85,625	98,793	112,093
Receipts:			
Fees	64,459	66,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,459	66,000	68,000
Resources Available:	150,084	164,793	180,093
Expenditures:			
Personal Services	516	600	600
Contractual Services	50,775	52,000	54,000
Commodities	0	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,291	52,700	54,700
Unencumbered Cash Balance Dec 31	98,793	112,093	125,393
2011/2012 Budget Authority Amount:	58,500	67,000	

ſ	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Landar III C			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

### NOTICE OF BUDGET HEARING

The governing body of

### City of Burrton

will meet on August 6, 2012 at 6:30 P.M. at Burrton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burrton City Offices and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures 385,177	Actual Tax Rate *		Actual	Budget Authority	Budget Year for 20 Amount of 2012	
	Tay Pale *					Estimate
		Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
	37.783	395,700	42.881	410,100	127,691	32.49
				94,000	81,737	20.80
				7 1,000	0,,,5,	20.00
40,625	10.471	43,000	14.751	52,000	16,344	4.15
14,500	3.562					3.17
105,104					12,170	5.17
52		1,000		3,000		
3,995		6,000		6.000		
	<del></del>					
22,078						
1,190,280	60.445	1,356,754	60.603	1,458,154 ~	238,250	60.632
125,000		124,000		100,000		
1,065,280		1,232,754	ľ	1,358,154		
217,643		235,697	ļ.			
			<u> </u>			
3,581,954		3,889,184		3,929,458		
	_			····		
2010		2011		2012		
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434,222	Γ	413,238	F	413,238		
0		0				
			+			
434,222		413,238	-	585,238		
	14,500 105,104 52 3,995 22,078 342,431 138,351 86,676 51,291 1,190,280 125,000 1,065,280 217,643 3,581,954 2010 0 434,222 0	14,500 3.562 105,104 8.629 52  3,995  22,078 342,431 138,351 86,676 51,291  1,190,280 60.445 125,000 1.065,280 217,643 3,581,954  2010 0 434,222 0 0 0 434,222	14,500     3.562     14,000       105,104     8.629     199,500       52     1,000       3,995     6,000       32,000     20,000       342,431     375,000       138,351     135,000       86,676     84,854       51,291     52,700       1,190,280     60,445     1,356,754       125,000     1,232,754     235,697       3,581,954     3,889,184       2010     0       434,222     0     0       434,222     413,238       0     0       434,222     413,238	14,500 3.562 14,000 2.971 105,104 8.629 199,500 52 1,000 52 1,000 3,995 6,000 30,000 22,078 20,000 342,431 375,000 138,351 135,000 86,676 84,854 51,291 52,700  1,190,280 60,445 1,356,754 60,603 125,000 124,000 1,065,280 124,000 1,065,280 217,643 235,697 3,581,954 3,889,184  2010 0 434,222 0 413,238 0 0 0 0 0 434,222 413,238	14,500	14,500   3.562

Kim Ryan
City Official Title: City Clerk

# **CITY OF BURRTON BUDGET NOTICE**

Published in The Harvey County Independent July 19, 2012

NOTICE OF BUDGET HEARING

The governing body of City of Burrion

will meet on August 6, 2012 at 6;30 P.M. at Burton City Offices for the purpose of teering and answering objections of taxpayers relating to the proposed ute of all funds and the emount of ad valorem (ax. Detailed budget information is available at Burton City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assetsed valuation.

	Prior Year Actual for 2011		Current Year Estimato for 2012		Proposed Budget Year for 2013		
		Actuel	_	Actual	Budget Authority	Amount of 2012	Estiman
FUND	Expenditures	Tax Raie *	Expenditures	Tax Rate	for fixpenditures	Ad Valorem Tax	Tax Rate
General	365,177	37.783	395,700	42.881	410,100	127,691	32.4
Debi Service					94,000	81,737	20.1
Library							20.8
Employee Bonefit	40,625	10.471	43,000	14.751	52,000	16,344	4.1
Library	14,500	3.562	14,000	2.971	15,000	12,478	3.1
Street Maintenance	105,104	8.629	199,500		108,000	12,710	3.1
Recreation	52		1,000		3,000		
Special Highway	3,995		6,000		6,000		
Equipment Reserve			30,000		30,000		
Capital Improvement	22,078		20,000		30,000		
Gas Utility	342,431		375,000		4(8,000		
Waler Utility	138,351		135,000		149,000		
Sewer Utility	86,676		84,854		88,354		······································
Solid Waste Utility	\$1,201		52,700		54,700		
							·····
Olais	1100.000						
ess: Transfers	1,190,280	60.445	1,356,754	60,603	1,458,154	238,250	60.632
el Expenditure	125,000	ļ	124,000		100,000	· · · · · · · · · · · · · · · · · · ·	
otal fax Levied	1,065,280		1,232,754		1,358,154		
sscared Sax movieu	217,643	<u> </u>	235,697	X.	XXXXXXXXXXXXXXXXX		
aluation	1 :01 044			Γ			
uislanding Indebledness.	3,581,954	L.	3,889,184	Ĺ	3.929,458		
lanuary I,	2010		2011		2012		
O. Bonds	C		0	г	172,000		
evenue Bonds	434,222		413,238	<u> </u>	413,238		
lber	0	<u> </u>	0	-	0		
aso Purchase Principal	0	<u> </u>		<b> -</b> -			
Total	434,222	<b> </b>	413,238	L			
	707,444		913.238 1	i	585,238		

Kim Ryan City Official Title: City Clerk COUNTY OF HARVEY,

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